

Budget Line No.	ITEM	06 - 07 Budget	07 - 08 Budget
<b>Revenue</b>			
	Operating Revenue		
1.01	Membership Dues	4,000.00	5,400.00
1.02	Initiation Fees	100.00	1,000.00
1.07	K of C Newsletter	130.00	1,000.00
1.13	GK/DGK State Convention Reimbursement	300.00	400.00
1.28	Building Fund Storage Container	4,723.00	
1.00	Subtotal, Operating Revenue	9,253.00	7,800.00
	Donations		
2.01	365 Club Donations	150.00	175.00
2.00	Subtotal, Donations	150.00	175.00
	Fund Raising Activities		
3.01	Buffet Breakfasts	9,000.00	10,000.00
3.03	Crab Feed	15,000.00	18,000.00
3.04	Jubilee Fund Raising		2,000.00
3.08	Keeping Christ in Christmas	500.00	500.00
3.10	Fish and Fries - Tickets & Bar	10,400.00	6,000.00
3.20	April 2007 Dinner Dance	8,220.00	
3.00	Subtotal, Fund Raising Activities	43,120.00	36,500.00
	Sponsorship & Council Programs		
4.01	Vocations		200.00
4.05	Christmas Basket Program		1,300.00
4.07	Jubilee Dinner ticket sales		6,000.00
4.08	Clergy Appreciation Dinner	100.00	1,000.00
4.12	St. Michael's Feast		400.00
4.00	Subtotal, Sponsorship & Council Prog	100.00	8,900.00
	Miscellaneous		
5.01	Knights Helping Knights	40.00	50.00
5.02	Bank Account Interests, General Fund		700.00
5.00	Subtotal, Miscellaneous	40.00	750.00
10.00	TOTAL REVENUE	52,663.00	54,125.00
<b>EXPENSE</b>			
	Operating Expense		
1.03	State Per Capita Fee	700.00	1,400.00
1.04	Supreme Per Capita Fees	400.00	480.00
1.06	Financial Secretary Compensation	320.00	350.00
1.07	K of C Newsletter	700.00	3,000.00
1.08	Council Business Equipment	50.00	1,200.00
1.09	P.O. Box Rent	80.00	80.00
1.10	Council Supplies	300.00	1,800.00
1.11	Degree Expenses (1st, 2nd & 3rd)	100.00	300.00
1.12	Grand Knight Annual Expenses		500.00
1.13	GK/DGK State Convention Expenses	500.00	800.00
1.14	Business Meeting Refreshments	100.00	300.00
1.15	Member Badges/Plaques/Literature	175.00	850.00
1.17	Clergy Appreciation Dinner	1,100.00	1,000.00

1.19	T&J Party	150.00	300.00
1.20	Advertisement	1,100.00	500.00
1.22	Council Supplies From Supreme	300.00	400.00
1.23	Postage	100.00	500.00
1.24	Decedent Masses	100.00	200.00
1.26	Liability Insurance ( 1 million)	2,700.00	2,500.00
1.27	Directors & Officers Insurance	1,200.00	1,200.00
1.28	Building Fund Storage Container	4,723.00	1,600.00
	Other	200.00	
1.00	Subtotal, Operating Expenses	15,098.00	19,260.00
	Donations		
2.01	365 Club Donations	400.00	175.00
2.02	Annual Parish Gift - St. Michael	1,500.00	1,500.00
2.03	Annual Parish Gift - St. Charles	1,000.00	1,000.00
2.05	Misc. Donations	500.00	250.00
2.06	Donation to St. Michaels School	2,000.00	1,800.00
	Other	400.00	
2.00	Subtotal, Donations	5,800.00	4,725.00
	Fund Raising Activities		
3.01	Buffet Breakfasts	5,500.00	5,000.00
3.03	Crab Feed	7,700.00	7,000.00
3.04	April Dinner Dance Cost	4,000.00	7,500.00
3.08	Keeping Christ in Christmas	400.00	500.00
3.10	Fish & Fries Dinner & Bar	4,200.00	1,450.00
	Other	500.00	
3.00	Subtotal, Fund Raising Activities	22,300.00	21,450.00
	Sponsorship & Council Programs		
4.01	Vocations	1,000.00	1,000.00
4.03	Free-Throw Contest	150.00	150.00
4.04	Memorial Mass	30.00	100.00
4.06	Red/Blue/Gold Dinner	100.00	150.00
4.08	VA Mass		100.00
4.09	Awards Dinner	50.00	500.00
4.10	Squires	1,800.00	2,200.00
4.11	Cub Scouts	700.00	250.00
4.12	Parish Festival	400.00	400.00
4.13	Building Fund	1,100.00	
4.14	Essay Contest	100.00	200.00
	Other	2,750.00	
4.00	Subtotal, Sponsorship & Council Prog	8,180.00	5,050.00
	Miscellaneous		
5.04	Birthright/Right to Life	500.00	250.00
	Other	785.00	
5.00	Subtotal, Miscellaneous	1,285.00	250.00
	TOTAL EXPENSE	52,663.00	50,735.00
	<b>SURPLUS (-DEFICIT)</b>	<b>0.00</b>	<b>3,390.00</b>